



Conference Committee on
House Justice Budget Subcommittee/
Senate Appropriations Committee on Criminal and Civil Justice

House Offer #2

Budget
Projects

Thursday, May 14, 2026

(314 HOB) Mashburn Hall

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

Row	AGENCY / DEPARTMENT		Senate Offer #1						House Offer #2						Row		
	Issue Code	Budget Issue	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue	Trust Funds	All Funds	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue		Trust Funds	All Funds
1		DEPARTMENT OF CORRECTIONS															1
2	1100001	Startup (OPERATING)	23,438.00	1,377,146,260	3,641,853,648		3,641,853,648	60,447,002	3,702,300,650	23,438.00	1,377,146,260	3,641,853,648		3,641,853,648	60,447,002	3,702,300,650	2
3	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)			94,471,350		94,471,350		94,471,350			94,471,350		94,471,350		94,471,350	3
4	1600270	Transfer Positions to Appropriate Budget Entities - Reapproval of P0023 - Deduct	(2.00)	(90,466)	-		-	-	-	(2.00)	(90,466)	-		-	-	-	4
5	1600280	Transfer Positions to Appropriate Budget Entities - Reapproval of P0023 - Add	2.00	90,466	-		-	-	-	2.00	90,466	-		-	-	-	5
5A	1600330	Transfer Positions to Appropriate Budget Entities - Reapproval of P0028 - Deduct	(4.00)	(188,623)	-		-	-	-	(4.00)	(188,623)	-		-	-	-	5A
5B	1600340	Transfer Positions to Appropriate Budget Entities - Reapproval of P0028 - Add	4.00	188,623	-		-	-	-	4.00	188,623	-		-	-	-	5B
6	1800030	Transfer Facility Operations Due to Mission Change - Add	125.00	6,476,684	8,970,008		8,970,008	8,970,008	8,970,008	125.00	6,476,684	8,970,008		8,970,008	8,970,008	8,970,008	6
7	1800040	Transfer Facility Operations Due to Mission Change - Deduct	(125.00)	(6,476,684)	(8,970,008)		(8,970,008)	(8,970,008)	(8,970,008)	(125.00)	(6,476,684)	(8,970,008)		(8,970,008)	(8,970,008)	(8,970,008)	7
8	2300020	Food Service Contract			-	6,500,000	6,500,000	6,500,000	6,500,000			6,500,000		6,500,000	6,500,000	6,500,000	8
9	2300090	Health Services Drug Costs			-	-	-	-	-			-		-	-	-	9
10	2300120	Food Service			-	9,600,000	9,600,000	9,600,000	9,600,000			9,600,000		9,600,000	9,600,000	9,600,000	10
11	2401400	Critical Security Equipment			-	-	-	-	-			-		-	-	-	11
12	2401500	Replacement of Motor Vehicles			-	2,000,000	2,000,000	2,000,000	2,000,000			-	2,000,000	2,000,000	2,000,000	2,000,000	12
13	2503080	Direct Billing for Administrative Hearings			12,813		12,813	12,813	12,813			12,813		12,813	12,813	12,813	13
14	3000A50	Criminal Justice Estimating Conference Population Increase	291.00	14,644,242	47,142,384	1,582,619	48,725,003	48,725,003	48,725,003			-		-	-	-	14
15	3000750	Privatize Entrance and Exit Staffing			-	-	-	-	-			-		-	-	-	15
16	3002300	Fund Operational Deficit			-	-	-	-	-			15,200,000		15,200,000	15,200,000	15,200,000	16
17	3004500	Security Staffing Initiatives			-	-	-	-	-			-	2,000,000	2,000,000	2,000,000	2,000,000	17
18	3008160	Additional Full Time Equivalent (FTE)			-	-	-	-	-	200.00	10,608,000	19,204,067	736,600	19,940,667	19,940,667	19,940,667	18
19	33J0070	Outsource Pharmacy Operations - Deduct	(58.00)	(2,205,387)	(68,028,919)		(68,028,919)	(68,028,919)	(68,028,919)	(58.00)	(2,205,387)	(68,028,919)		(68,028,919)	(68,028,919)	(68,028,919)	19
20	33J0080	Outsource Pharmacy Operations - Add			68,028,919		68,028,919	68,028,919	68,028,919			68,028,919		68,028,919	68,028,919	68,028,919	20
21	33N0001	Redirect Recurring Appropriations to Non-Recurring - Deduct			(5,000,000)		(5,000,000)	(5,000,000)	(5,000,000)			-		-	-	-	21
22	33N0002	Redirect Recurring Appropriations to Non-Recurring - Add			-	5,000,000	5,000,000	5,000,000	5,000,000			-		-	-	-	22
23	33V3000	Reduce Funding Due to Outsourcing of Pharmacy Operations			(7,655,024)		(7,655,024)	(7,655,024)	(7,655,024)			(7,655,024)		(7,655,024)	(7,655,024)	(7,655,024)	23
24	3400100	Fund Shift from General Revenue to State-Operated Institutions Inmate Welfare Trust Fund - Deduct			(9,000,000)		(9,000,000)	(9,000,000)	(9,000,000)			(9,000,000)		(9,000,000)	(9,000,000)	(9,000,000)	24
25	3400110	Fund Shift from General Revenue to State-Operated Institutions Inmate Welfare Trust Fund - Add			-	-	-	9,000,000	9,000,000			-		-	9,000,000	9,000,000	25
26	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	360,270	360,270	360,270	360,270			-	360,270	360,270	360,270	360,270	26
27	36260C0	Offender Based Information Technology Modernization			-	-	-	-	-			-		-	-	-	27
28	36264C0	Technology Restoration Plan - Applications			-	10,214,612	10,214,612	10,214,612	10,214,612			-	10,214,612	10,214,612	10,214,612	10,214,612	28
29	36280C0	Technology Refresh Plan			-	4,331,666	4,331,666	4,331,666	4,331,666			160,950	1,775,000	1,935,950	1,935,950	1,935,950	29
30	36290C0	Cybersecurity			-	3,105,000	3,105,000	3,105,000	3,105,000			-		-	-	-	30
31	36308C0	Information Technology Services Provided to the Florida Commission on Offender Review			-	-	-	69,300	69,300			-		-	69,300	69,300	31
32	36309C0	Technology Restoration Services Provided to the Florida Commission on Offender Review			-	-	-	1,788,500	1,788,500			-		-	1,788,500	1,788,500	32
33	4002000	Security Operations Public Safety - Communications			-	3,257,359	3,257,359	3,257,359	3,257,359			-	3,257,359	3,257,359	3,257,359	3,257,359	33
34	4200080	Increase Contractor-Operated Facilities Inmate Welfare Trust Fund Authority			-	-	-	3,500,000	3,500,000			-		-	3,500,000	3,500,000	34
35	4700010	Victim Notification Enhancements			6,300,000		6,300,000	6,300,000	6,300,000			-	3,150,000	3,150,000	3,150,000	3,150,000	35
36	4700380	Search and Analytics Technology to Enhance Public Safety			-	3,000,000	3,000,000	3,000,000	3,000,000			-	5,500,000	5,500,000	5,500,000	5,500,000	36
37	4700650	Increase Funding for Community Corrections Residential Substance Abuse Programs			1,475,900		1,475,900	1,475,900	1,475,900			1,475,900		1,475,900	1,475,900	1,475,900	37
38	4800140	Contracted Inmate Health Services			-	60,166,294	60,166,294	60,166,294	60,166,294			-	60,166,294	60,166,294	60,166,294	60,166,294	38
38A	5200500	Per Diem Adjustment for Private Correctional Facilities			56,287,188		56,287,188	56,287,188	56,287,188			-		-	-	-	38A
39	5300080	Inflationary Adjustments for Operations			-	5,801,378	5,801,378	5,801,378	5,801,378			4,654,738		4,654,738	4,654,738	4,654,738	39
40	6P00700	Correctional Programs and Services			-	4,406,375	4,406,375	4,121,975	8,528,350			-	7,443,035	7,443,035	4,121,975	11,565,010	40
41	990G000 140085	Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay			-	550,000	550,000	200,000	750,000			-	2,356,750	2,356,750	200,000	2,556,750	41

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42	990E000 088302	Correctional Environmental Deficiencies			-		-		-			4,000,000		4,000,000		4,000,000	42
43	990M000 083150	ADA Repairs/Renovations			-		-		-			250,000		250,000		250,000	43
44	990M000 083258	Major Repair, Renovation & Improvements/Major Institutions			-		-		-			10,365,114		10,365,114		10,365,114	44
45	990P000 088200	Correctional Facilities Planning/Design			-		-		-			10,000,000		10,000,000		10,000,000	45
46	990P000 088364	Correctional Housing Units			52,000,000	-	52,000,000		52,000,000			56,400,000		56,400,000		56,400,000	46
47	99R0000 083150	ADA Repairs/Renovations			-		-		-			-		-		-	47
48	99R0000 083150	Major Repair, Renovation & Improvements/Major Institutions			-		-		-			(29,099,925)		(29,099,925)		(29,099,925)	48
49	99R0000 083150	Correctional Environmental Deficiencies			-		-		-			-		-		-	49
50	99R0000 083150	Correctional Facilities - Lease Purchase			(11,092,075)		(11,092,075)		(11,092,075)			(11,092,075)		(11,092,075)		(11,092,075)	50
51	5100300 090003	Correctional Facility Construction Resources Lump Sum - Correctional Facilities Capital Improvements			-		-		-			80,000,000		80,000,000		80,000,000	51
52	Total	DEPARTMENT OF CORRECTIONS	23,671.00	1,389,585,115	3,866,796,184	119,875,573	3,986,671,757	79,126,777	4,065,798,534	23,580.00	1,385,548,873	3,877,336,442	118,925,034	3,996,261,476	79,126,777	4,075,388,253	52
53																	53
54		FLORIDA COMMISSION ON OFFENDER REVIEW															54
55	1100001	Startup (OPERATING)	164.00	9,091,942	15,778,817		15,778,817		15,778,817	164.00	9,091,942	15,778,817		15,778,817		15,778,817	55
56	2401500	Replacement of Motor Vehicles			-	30,480	30,480		30,480			-	30,480	30,480		30,480	56
57	2402400	Additional Equipment - Motor Vehicles			-		-		-			-		-		-	57
58	36201C0	Information Technology (IT) Services Provided by Department of Corrections			-	1,788,500	1,788,500		1,788,500			-	1,788,500	1,788,500		1,788,500	58
59	36202C0	WIFI at Central Office - Information Technology Services Provided by Department of Corrections			6,300	63,000	69,300		69,300			6,300	63,000	69,300		69,300	59
60	4005A20	Salary Retention for Commission Staff		20,353	24,766		24,766		24,766			-		-		-	60
61	4005A30	Salary Retention for Regional Administrators, Commission Investigator Supervisors and Commission Investigators		237,500	288,990		288,990		288,990			-		-		-	61
62	Total	FLORIDA COMMISSION ON OFFENDER REVIEW	164.00	9,349,795	16,098,873	1,881,980	17,980,853	-	17,980,853	164.00	9,091,942	15,785,117	1,881,980	17,667,097	-	17,667,097	62
63																	63
64		DEPARTMENT OF JUVENILE JUSTICE															64
65	1100001	Startup (OPERATING)	3,229.50	182,989,703	569,152,715		569,152,715	166,956,958	736,109,673	3,229.50	182,989,703	569,152,715		569,152,715	166,956,958	736,109,673	65
66	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)			1,498,640		1,498,640		1,498,640			1,498,640		1,498,640		1,498,640	66
67	1600240	Increased Budget Authority for Federal Grants			-		-	1,697,822	1,697,822			-		-	1,697,822	1,697,822	67
68	1600500	Increase Budget Authority In the Federal Grants Trust Fund			-		-	46,021	46,021			-		-	46,021	46,021	68
68A	2000110	Realignment of Expenditures Between Budget Entities - Add			2,733,686		2,733,686		2,733,686			2,733,686		2,733,686		2,733,686	68A
68B	2000120	Realignment of Expenditures Between Budget Entities - Deduct			(2,733,686)		(2,733,686)		(2,733,686)			(2,733,686)		(2,733,686)		(2,733,686)	68B
69	2000130	Realignment of Expenditures Between Appropriation Categories - Add			3,544,839		3,544,839	3,931,336	7,476,175			3,544,839		3,544,839	3,931,336	7,476,175	69
70	2000140	Realignment of Expenditures Between Appropriation Categories - Deduct			(3,544,839)		(3,544,839)	(3,931,336)	(7,476,175)			(3,544,839)		(3,544,839)	(3,931,336)	(7,476,175)	70
71	24010C0	Information Technology Infrastructure Replacement			-	1,000,000	1,000,000		1,000,000			-		-		-	71
72	2503080	Direct Billing for Administrative Hearings			6,406		6,406		6,406			6,406		6,406		6,406	72
73	33H2500	Operational Efficiency			(188,059)		(188,059)	(180,906)	(368,965)			(188,059)		(188,059)	(180,906)	(368,965)	73
74	33H4000	Base Budget Reduction			(1,300,000)		(1,300,000)		(1,300,000)			(1,300,000)		(1,300,000)		(1,300,000)	74
75	33H5000	Base Budget Reduction Based on Historical Reversions			-		-	(1,500,000)	(1,500,000)			-		-	(1,500,000)	(1,500,000)	75
76	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	229,104	229,104		229,104			-	229,104	229,104		229,104	76
77	36305C0	Information Technology Staff Augmentation			250,000		250,000		250,000			250,000		250,000		250,000	77
78	36308C0	Information Technology Security Hardening Platform Support			538,290		538,290		538,290			538,290		538,290		538,290	78
79	4700370	Florida Scholars Academy			-		-		-			1,265,000		1,265,000		1,265,000	79

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Row	AGENCY / DEPARTMENT		Senate Offer #1						House Offer #2						Row		
	Issue Code	Budget Issue	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue	Trust Funds	All Funds	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue		Trust Funds	All Funds
80	5001120	Sustain Contracted Residential Services System			16,650,000		16,650,000		16,650,000			14,000,000		14,000,000		14,000,000	80
81	5001190	Increased Funding for Leases			191,356		191,356		191,356			191,356		191,356		191,356	81
82	5002000	Increased Residential Commitment Capacity			6,000,000		6,000,000		6,000,000			8,650,000		8,650,000		8,650,000	82
83	5103710	Operating Cost Increase for Residential Medical Services			5,350,000		5,350,000		5,350,000			5,350,000		5,350,000		5,350,000	83
84	5103720	Health and Well-Being Services			653,201		653,201		653,201			653,201		653,201		653,201	84
85	6101440	Detention - Uniforms for Staff and Youth			-	664,902	664,902	664,902	1,329,804			-	664,902	664,902	664,902	1,329,804	85
86	6P00710	Juvenile Justice Programs and Services			-	7,278,602	7,278,602		7,278,602			-	7,327,560	7,327,560		7,327,560	86
87	990G000 140085	Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay			-	3,500,000	3,500,000		3,500,000			-	6,657,500	6,657,500		6,657,500	87
88	990M000 080410	Department of Juvenile Justice Maintenance and Repair - State Owned Buildings			-	29,069,877	29,069,877		29,069,877			-	3,000,000	3,000,000		3,000,000	88
89	990P000 083258	Major Repairs, Renovations and Improvements to Major Institutions			-							-	6,000,000	6,000,000		6,000,000	89
90	990P000 083643	Maintenance, Repairs and Construction - Statewide			-	20,000,000	20,000,000		20,000,000			-	41,280,861	41,280,861		41,280,861	90
91	Total	DEPARTMENT OF JUVENILE JUSTICE	3,229.50	182,989,703	598,802,549	61,742,485	660,545,034	167,684,797	828,229,831	3,229.50	182,989,703	600,067,549	65,159,927	665,227,476	167,684,797	832,912,273	91
92																	92
93		DEPARTMENT OF LEGAL AFFAIRS															93
94	1100001	Startup (OPERATING)	1,275.50	98,657,301	97,454,483		97,454,483	241,796,684	339,251,167	1,275.50	98,657,301	97,454,483		97,454,483	241,796,684	339,251,167	94
95	1700110	Inter-Agency Reorganizations - Council on the Social Status of Black Men and Boys - Deduct			(350,000)		(350,000)		(350,000)			(350,000)		(350,000)		(350,000)	95
96	2503080	Direct Billing for Administrative Hearings			3,203		3,203	(15,504)	(12,301)			3,203		3,203	(15,504)	(12,301)	96
97	33H5000	Base Budget Reduction Based on Historical Reversions			-		-	(500,000)	(500,000)			-		-	(500,000)	(500,000)	97
98	33V0600	Reduce Excess Trust Fund Authority Based on Prior Year Reversions			-		-	(30,000,000)	(30,000,000)			-		-	(30,000,000)	(30,000,000)	98
99	34001C0	Transfer Cybersecurity Funding from Trust Funds to General Revenue - Deduct			-		-	(499,063)	(499,063)			-		-	(499,063)	(499,063)	99
100	34002C0	Transfer Cybersecurity Funding from Trust Funds to General Revenue - Add			499,063		499,063		499,063			499,063		499,063		499,063	100
101	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	525,369	525,369		525,369			-	525,369	525,369		525,369	101
102	36233C0	Office of the Attorney General Recurring Information Technology Costs			-		-		-			-	1,885,188	1,885,188		1,885,188	102
103	36234C0	Data Protection and Disaster Recovery Recurring Costs			210,000		210,000		210,000			210,000		210,000		210,000	103
103A	XXXXXXX	Groveland Four Relief					-	4,000,000	4,000,000			-		-		-	103A
104	4000330	Increased Operating Costs				678,193	678,193	345,336	1,023,529								104
104A	4000430	Criminal Civil Litigation Increased Contracted Services			-	675,000	675,000		675,000			-		-	675,000	675,000	104A
105	6P00720	Legal Programs and Services			-	3,662,110	3,662,110		3,662,110			-	5,854,490	5,854,490		5,854,490	105
106	Total	DEPARTMENT OF LEGAL AFFAIRS	1,275.50	98,657,301	97,816,749	5,540,672	103,357,421	215,127,453	318,484,874	1,275.50	98,657,301	97,816,749	8,265,047	106,081,796	211,457,117	317,538,913	106
107																	107
108		DEPARTMENT OF LAW ENFORCEMENT															108
109	1100001	Startup (OPERATING)	2,024.00	151,880,605	252,049,210		252,049,210	173,635,835	425,685,045	2,024.00	151,880,605	252,049,210		252,049,210	173,635,835	425,685,045	109
110	160F390	Transfer Funds Within Investigative Services - Add			45,000		45,000		45,000			45,000		45,000		45,000	110
111	160F400	Transfer Funds Within Investigative Services - Deduct			(45,000)		(45,000)		(45,000)			(45,000)		(45,000)		(45,000)	111
112	2301600	Increased Costs for Forensic Services and Supplies			-		-	430,000	430,000			-		-	430,000	430,000	112
113	2503080	Direct Billing for Administrative Hearings			-		-	(5,792)	(5,792)			-		-	(5,792)	(5,792)	113
114	3000560	Criminal Alien Detection and Organized Crime Suppression			-		-		-			-		-		-	114
115	3000660	Additional Personnel to Implement Statutory Requirements	2.00	160,570	251,936	13,276	265,212		265,212	2.00	160,570	251,936	13,276	265,212		265,212	115
116	3000990	Cyber Investigations and Telecommunication Enhancements			-		-		-	4.00	227,804	374,299	25,352	399,651		399,651	116
117	33H2500	Operational Efficiency			(1,500,000)		(1,500,000)		(1,500,000)			(1,500,000)		(1,500,000)		(1,500,000)	117
118	33V0191	Eliminate Funding for Florida Uniform Arrest Affidavit	(2.00)		(879,398)		(879,398)		(879,398)	(2.00)		(879,398)		(879,398)		(879,398)	118
119	3400010	Fund-Shift General Revenue to Operating Trust Fund - Deduct			(2,064,594)		(2,064,594)		(2,064,594)			-		-		-	119
120	3400011	Fund-Shift General Revenue to Operating Trust Fund - Add			-		-	2,064,594	2,064,594			-		-		-	120
121	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	1,294,140	1,294,140		1,294,140			-	1,294,140	1,294,140		1,294,140	121
122	36121C0	Criminal Justice Data Transparency			-	850,000	850,000		850,000			-	850,000	850,000		850,000	122
123	36125C0	Data Exchange and Reporting System Update			-	1,450,000	1,450,000		1,450,000			-	1,450,000	1,450,000		1,450,000	123

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

Row	AGENCY / DEPARTMENT		Senate Offer #1						House Offer #2						Row		
	Issue Code	Budget Issue	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue	Trust Funds	All Funds	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue		Trust Funds	All Funds
124	36210C0	Alcohol Testing Program Transition to New Breath Test Instrumentation			-		-	3,305,304	3,305,304			-		-	3,305,304	3,305,304	124
124A	36126C0	Improve Interoperability Across Public Safety Agencies			-		-					6,000,000	6,000,000			6,000,000	124A
125	36220C0	Missing and Endangered Persons Information Clearinghouse Technology Upgrade			-		-	2,440,000	2,440,000			-		-	2,440,000	2,440,000	125
126	36260C0	Critical Information Technology Security Infrastructure			-	1,605,000	1,605,000		1,605,000			-	1,605,000	1,605,000		1,605,000	126
127	4100320	State Assistance for Fentanyl Eradication (S.A.F.E.) In Florida Program			-	5,000,000	5,000,000	10,000,000	15,000,000			-	5,000,000	5,000,000	10,000,000	15,000,000	127
128	4500300	Maintain Investigative Vehicle Fleet			-		-					-		-			128
128A	4500600	Genetic Genealogy Program			-	350,000	350,000		350,000			-	350,000	350,000		350,000	128A
128B	4500570	Replace Investigative Aircraft			-		-					-		-	2,000,000	2,000,000	128B
129	4500720	Office of Wellness Expansion	8.00	585,555	2,354,986	258,166	2,613,152		2,613,152	8.00	585,555	2,354,986	258,166	2,613,152		2,613,152	129
130	4500750	Career Offender Registry and Enforcement Staffing			-		-					-		-			130
130A	4500801	Wastewater Testing Grant Program			-	500,000	500,000		500,000			-		-			130A
131	4500940	Fort Myers Regional Operations Center Facility			2,400,000		2,400,000	2,000,000	4,400,000		2,400,000		2,400,000	2,000,000	4,400,000		131
132	47007C0	Criminal Justice Information Services Systems Support			-		-	460,951	460,951			-		-	460,951	460,951	132
133	5010125	Online Sting Operation Grant Program			-	300,000	300,000		300,000			-	300,000	300,000		300,000	133
134	5010126	Drone As First Responder Grant Program			-	2,500,000	2,500,000		2,500,000			-		-			134
135	5010774	Florida Deputy Sheriff 's Association Law Enforcement Apprenticeship Program			5,000,000	2,500,000	7,500,000		7,500,000			-		-			135
136	8503000	Maintenance Contracts for Laboratory Equipment			500,000		500,000		500,000		500,000		500,000		500,000		136
137	6P00730	Law Enforcement Programs and Services			-	12,232,874	12,232,874		12,232,874			-	17,891,587	17,891,587		17,891,587	137
138	990G000 140085	Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay			-	41,343,750	41,343,750		41,343,750			-	44,027,450	44,027,450		44,027,450	138
139	990M000 080956	Facilities Repairs and Maintenance			-	1,319,552	1,319,552		1,319,552			-	1,319,552	1,319,552		1,319,552	139
140	Total	DEPARTMENT OF LAW ENFORCEMENT	2,032.00	152,626,730	258,112,140	71,516,758	329,628,898	194,330,892	523,959,790	2,036.00	152,854,534	255,551,033	80,384,523	335,935,556	194,266,298	530,201,854	140
141																	141
142		JUSTICE ADMINISTRATIVE COMMISSION (JAC)															142
143	1100001	Startup (OPERATING)	103.50	6,371,631	123,886,725		123,886,725	9,323,913	133,210,638	103.50	6,371,631	123,886,725		123,886,725	9,323,913	133,210,638	143
143A	1606020	Reapproval of Transfer Between Budget Entities - Deduct	(3.00)		(599,860)		(599,860)		(599,860)	(3.00)		(599,860)		(599,860)		(599,860)	143A
144	2000100	Realignment of Administrative Expenditures - Add			500,000		500,000		500,000			500,000		500,000		500,000	144
145	2000160	Realign Contracted Due Process Appropriations - Add			3,350,000		3,350,000		3,350,000			3,350,000		3,350,000		3,350,000	145
146	2000170	Realign Contracted Due Process Appropriations - Deduct			(3,350,000)		(3,350,000)		(3,350,000)			(3,350,000)		(3,350,000)		(3,350,000)	146
147	2000200	Realignment of Administrative Expenditures - Deduct			(500,000)		(500,000)		(500,000)			(500,000)		(500,000)		(500,000)	147
148	2401500	Replacement of Motor Vehicles			-		-					-		-			148
148A	33V1022	Reduce Vacant Positions	(7.50)							(7.50)							148A
149	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	1,398,765	1,398,765		1,398,765			-	1,398,765	1,398,765		1,398,765	149
150	36201C0	Information Technology Critical Needs			-	294,279	294,279		294,279			-	294,279	294,279		294,279	150
151	36202C0	Information Technology Needs			-	150,000	150,000		150,000			-	150,000	150,000		150,000	151
152	36321C0	Guardianship Transparency Database			-	400,000	400,000		400,000			-	400,000	400,000		400,000	152
153	4200820	Increase Due Process Funds for Public Defender Office			575,000		575,000		575,000		575,000		575,000		575,000		153
154	4207010	Reimbursement for Statutorily Required Duties			5,485,600		5,485,600		5,485,600			-		-			154
155	4304010	Jury Expenditures			-	4,800,000	4,800,000		4,800,000			-		-			155
156	5300280	Increased Due Process Costs for State Attorneys			2,500,000		2,500,000		2,500,000			2,500,000		2,500,000		2,500,000	156
157	990G000 140085	Grants and Aids - Fixed Capital Outlay			-	350,000	350,000		350,000			-	1,500,000	1,500,000		1,500,000	157
158	Total	JUSTICE ADMINISTRATIVE COMMISSION (JAC)	93.00	6,371,631	131,847,465	7,393,044	139,240,509	9,323,913	148,564,422	93.00	6,371,631	126,361,865	3,743,044	130,104,909	9,323,913	139,428,822	158
159																	159
160		GUARDIAN AD LITEM (GAL)															160
161	1100001	Startup (OPERATING)	812.00	44,324,001	68,243,574		68,243,574	5,738,880	73,982,454	812.00	44,324,001	68,243,574		68,243,574	5,738,880	73,982,454	161
162	33V1022	Reduce Vacant Positions	(23.00)							(23.00)							162
163	Total	GUARDIAN AD LITEM (GAL)	789.00	44,324,001	68,243,574	-	68,243,574	5,738,880	73,982,454	789.00	44,324,001	68,243,574	-	68,243,574	5,738,880	73,982,454	163
164																	164

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

Row	AGENCY / DEPARTMENT		Senate Offer #1						House Offer #2						Row	
	Issue Code	Budget Issue	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue	Trust Funds	All Funds	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue		Trust Funds
165		STATE ATTORNEYS														165
166	1100001	Startup (OPERATING)	5,922.50	446,997,613	538,053,782		538,053,782	167,417,997	705,471,779	5,922.50	446,997,613	538,053,782		538,053,782	167,417,997	705,471,779
167	160F010	Transfer Funds Between Categories - Add						50,000	50,000						50,000	50,000
168	160F020	Transfer Funds Between Categories - Deduct						(50,000)	(50,000)						(50,000)	(50,000)
168A	1606120	Reapproval of Transfer Between Budget Entities - Add	3.00	388,552	599,860		599,860	599,860	599,860	3.00	388,552	599,860		599,860	599,860	
169	2000100	Realignment of Administrative Expenditures - Add			3,022		3,022	158,000	161,022			3,022		3,022	158,000	161,022
170	2000200	Realignment of Administrative Expenditures - Deduct			(3,022)		(3,022)	(158,000)	(161,022)			(3,022)		(3,022)	(158,000)	(161,022)
170A	2401500	Replacement of Motor Vehicles						2,301,500	2,301,500						2,301,500	2,301,500
171	2402400	Additional Equipment - Motor Vehicles						450,000	450,000						450,000	450,000
172	3008A10	Enhanced Salary Incentive Payments						12,000	12,000						12,000	12,000
173	3201510	Reduce Excess Federal Trust Fund Authority						(300,000)	(300,000)						(300,000)	(300,000)
174	33V1022	Reduce Vacant Positions	(20.00)							(20.00)						
175	3402820	Transfer Grants and Donations Trust Fund to General Revenue - Add														
176	3402822	Increase Funding Due to VOCA Reductions				310,106	310,106	499,228	809,334				310,106	310,106	499,228	809,334
177	3402830	Transfer Grants and Donations Trust Fund to General Revenue - Deduct														
178	3402920	Transfer Grants and Donations Trust Fund Authority to the State Attorneys Revenue Trust Fund - Add						722	722						722	722
179	3402930	Transfer Grants and Donations Trust Fund Authority to the State Attorneys Revenue Trust Fund - Deduct						(722)	(722)						(722)	(722)
180	36224C0	County Agreement for Information Technology Personnel Services		799,239				1,226,496	1,226,496						1,226,496	1,226,496
181	36230C0	Electronic Case Management						750,000	750,000						750,000	750,000
182	4200270	Adjustment to Grant and Donations Trust Fund Authority						910,446	910,446						910,446	910,446
183	4200720	Increased Other Personal Services to Support Office Operations						241,824	241,824						241,824	241,824
184	4201900	Increased Funding for Office Operations						100,000	100,000						100,000	100,000
185	4205A40	Salary and Benefits Adjustment		(142,567)	(148,367)		(148,367)		(148,367)		(142,567)	(148,367)		(148,367)	(148,367)	
186	4205710	Partial Restoration of Funds Due to Previous Years Reductions			300,000		300,000		300,000			300,000		300,000	300,000	
187	4300100	Excess Trust Fund Authority						(105,257)	(105,257)						(105,257)	(105,257)
188	4303030	County Agreement for Personnel Services	4.00	280,000				1,153,773	1,153,773	4.00	280,000				1,153,773	1,153,773
189	5000720	Cyber Crime								6.00	339,042	580,329	20,478	600,807	600,807	
189A	5008010	Body Camera Evidence Review								2.00	77,000	131,947	6,452	138,399	138,399	
190	5009610	Traffic and Vessel Homicide								6.00	339,042	580,329	20,478	600,807	600,807	
191	5009700	Public Records Management								3.00	239,256	401,201	10,800	412,001	412,001	
192	5009950	Investigation and Prosecution of Human Trafficking Crimes	4.00	245,320	724,063	33,652	757,715		757,715	4.00	216,933	684,733	33,652	718,385	718,385	
193	51R0100	Increase Current Authorized Rate		319,974							319,974					
194	5100810	Florida Prosecuting Attorneys Association Staffing Adjustments for Workload and Increased Judgeships								40.00	2,467,736	4,254,448	139,512	4,393,960	4,393,960	
195	Total	STATE ATTORNEYS	5,913.50	448,888,131	539,529,338	343,758	539,873,096	174,658,007	714,531,103	5,970.50	451,522,581	545,438,262	541,478	545,979,740	174,658,007	720,637,747
196																
197		PUBLIC DEFENDERS														197
198	1100001	Startup (OPERATING)	2,779.50	223,944,937	290,758,094		290,758,094	51,492,035	342,250,129	2,779.50	223,944,937	290,758,094		290,758,094	51,492,035	342,250,129
199	2000100	Realignment of Administrative Expenditures - Add			76,435		76,435	141,435	217,870			76,435		76,435	141,435	217,870
200	2000200	Realignment of Administrative Expenditures - Deduct			(76,435)		(76,435)	(141,435)	(217,870)			(76,435)		(76,435)	(141,435)	(217,870)
200A	2401500	Replacement of Motor Vehicles						480,000	480,000						480,000	480,000
201	2402400	Additional Equipment - Motor Vehicles						35,000	35,000						35,000	35,000
202	33V1022	Reduce Vacant Positions	(9.50)							(9.50)						
203	3301510	Reduce Trust Fund Authority						(1,080,402)	(1,080,402)						(1,080,402)	(1,080,402)
204	3402840	Transfer Grants and Donations Trust Fund to Indigent Criminal Defense Trust Fund - Add						250,000	250,000						250,000	250,000
205	3402850	Transfer Grants and Donations Trust Fund to Indigent Criminal Defense Trust Fund - Deduct						(250,000)	(250,000)						(250,000)	(250,000)
206	3402980	Transfer Indigent Criminal Defense Trust Fund Authority to Grants and Donations - Add						275,000	275,000						275,000	275,000
207	3402990	Transfer Indigent Criminal Defense Trust Fund Authority to Grants and Donations - Deduct						(275,000)	(275,000)						(275,000)	(275,000)
208	36224C0	County Agreement for Information Technology Personnel Services		435,000				435,000	435,000		435,000				435,000	435,000
209	4200270	Adjustment to Grant and Donations Trust Fund Authority						358,871	358,871						358,871	358,871

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Row	AGENCY / DEPARTMENT		Senate Offer #1						House Offer #2						Row		
	Issue Code	Budget Issue	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue	Trust Funds	All Funds	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue		Trust Funds	All Funds
210	4300200	Maximize Use of Indigent Criminal Defense Trust Funds for Operating Expenditures			-		-	265,184	265,184			-		-	265,184	265,184	210
211	51R0100	Increase Current Authorized Rate		406,395	-		-				406,395	-					211
212	5100800	Staffing Adjustments for Workload and Increased Judgeships			-		-			8.00	1,134,508	1,762,048	28,800	1,790,848		1,790,848	212
213	Total	PUBLIC DEFENDERS	2,770.00	224,786,332	290,758,094	-	290,758,094	51,985,688	342,743,782	2,778.00	225,920,840	292,520,142	28,800	292,548,942	51,985,688	344,534,630	213
214																	214
215		APPELLATE PUBLIC DEFENDERS															215
216	1100001	Startup (OPERATING)	166.00	16,577,265	24,635,314		24,635,314	385,247	25,020,561	166.00	16,577,265	24,635,314		24,635,314	385,247	25,020,561	216
216A	2000100	Relignment of Administrative Expenditures - Add			700,000		700,000		700,000		700,000			700,000		700,000	216A
216B	2000200	Relignment of Administrative Expenditures - Deduct			(700,000)		(700,000)		(700,000)		(700,000)			(700,000)		(700,000)	216B
217	51R0100	Increase Current Authorized Rate		2,080	-		-				2,080	-		-			217
218	Total	APPELLATE PUBLIC DEFENDERS	166.00	16,579,345	24,635,314	-	24,635,314	385,247	25,020,561	166.00	16,579,345	24,635,314	-	24,635,314	385,247	25,020,561	218
219																	219
220		CAPITAL COLLATERAL REGIONAL COUNSELS (CCRC)															220
221	1100001	Startup (OPERATING)	94.00	8,466,566	15,000,793		15,000,793	1,339,695	16,340,488	94.00	8,466,566	15,000,793		15,000,793	1,339,695	16,340,488	221
222	2301900	Building Rental for Privately Owned Office Space			48,042		48,042		48,042		48,042			48,042		48,042	222
223	2401300	Additional Workstations for New Office Space			-	45,711	45,711		45,711		-	45,711		45,711		45,711	223
224	3301510	Reduce Trust Fund Authority			-		-	(300,002)	(300,002)		-	-		-	(300,002)	(300,002)	224
225	5001310	Additional Collateral Caseload Resources Request	3.00	258,000	427,664	16,590	444,254		444,254	3.00	258,000	427,664	16,590	444,254		444,254	225
226	5001830	Additional General Revenue for Capital Collateral Regional Counsel Case Related			255,000		255,000		255,000		255,000			255,000		255,000	226
227	5100200	Capital Post Conviction Litigation		200,000	281,780		281,780		281,780		200,000	281,780		281,780		281,780	227
228	Total	CAPITAL COLLATERAL REGIONAL COUNSELS (CCRC)	97.00	8,924,566	16,013,279	62,301	16,075,580	1,039,693	17,115,273	97.00	8,924,566	16,013,279	62,301	16,075,580	1,039,693	17,115,273	228
229																	229
230		CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL (RCC)															230
231	1100001	Startup (OPERATING)	581.00	48,065,199	74,848,592		74,848,592	9,458,679	84,307,271	581.00	48,065,199	74,848,592		74,848,592	9,458,679	84,307,271	231
232	2301900	Building Rental for Privately Owned Office Space			518,673		518,673		518,673		518,673			518,673		518,673	232
233	2302700	Additional Price Increases for Utilities			30,000		30,000		30,000		30,000			30,000		30,000	233
233A	2401000	Replacement Equipment			-	21,345	21,345		21,345		-	21,345		21,345		21,345	233A
234	36201C0	Information Technology Critical Needs			34,342		34,342		34,342		34,342			34,342		34,342	234
235	36202C0	Information Technology Needs			19,630		19,630		19,630		19,630			19,630		19,630	235
236	4201900	Increased Funding for Office Operations			19,000		19,000		19,000		19,000			19,000		19,000	236
237	5300250	Increased Due Process Costs for Criminal Conflict and Civil Regional Counsels			150,000		150,000		150,000		150,000			150,000		150,000	237
238	Total	CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL (RCC)	581.00	48,065,199	75,620,237	21,345	75,641,582	9,458,679	85,100,261	581.00	48,065,199	75,620,237	21,345	75,641,582	9,458,679	85,100,261	238
239	Total - JAC	JUSTICE ADMINISTRATION	10,409.50	797,939,205	1,146,647,301	7,820,448	1,154,467,749	252,590,107	1,407,057,856	10,474.50	801,708,163	1,148,832,673	4,396,968	1,153,229,641	252,590,107	1,405,819,748	239
240																	240
241		STATE COURT SYSTEM															241
242	1100001	Startup (OPERATING)	4,702.00	462,878,378	680,459,940		680,459,940	124,505,098	804,965,038	4,702.00	462,878,378	680,459,940		680,459,940	124,505,098	804,965,038	242
243	160F010	5% Approved Budget Amendment Adjustment - Add			5,000		5,000		5,000		5,000			5,000		5,000	243
244	160F020	5% Approved Budget Amendment Adjustment - Deduct			(5,000)		(5,000)		(5,000)		(5,000)			(5,000)		(5,000)	244
245	160F130	Transfer Appropriations Between Budget Entities to Realign Expenditures - Deduct			(59,828)		(59,828)		(59,828)		(59,828)			(59,828)		(59,828)	245
246	160F140	Transfer Appropriations Between Budget Entities to Realign Expenditures - Add			59,828		59,828		59,828		59,828			59,828		59,828	246
247	1604260	Transfer of Salaries and Benefits to Salary Incentive Payments - Add			4,000		4,000		4,000		4,000			4,000		4,000	247
248	1604270	Transfer of Salaries and Benefits to Salary Incentive Payments - Deduct			(4,000)		(4,000)		(4,000)		(4,000)			(4,000)		(4,000)	248
248A	3000050	Judicial Qualifications Commission Resources	1.00	105,455	166,976	34,257	201,233		201,233	1.00	105,455	166,976	34,257	201,233		201,233	248A
249	3000136	Problem Solving Courts Reporting	1.00	89,238	-		-	1,093,456	1,093,456	1.00	89,238	-		-	1,093,456	1,093,456	249
250	3001700	Case Processing Support	24.00	1,434,898	2,234,791	80,400	2,315,191		2,315,191								250
251	3009310	Certification of Additional Judgeships	29.00	3,470,603	5,858,712	98,825	5,957,537		5,957,537								251
252	3009410	Additional Judgeships			-		-		-		-			-		-	252
253	33V0500	Reduce Funding for Problem Solving Courts Due to Reversion History			-		-		-		-			-		-	253
254	3306000	Reduce Excess Budget Authority			-		-	(242,957)	(242,957)		-	-		-	(242,957)	(242,957)	254
255	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness	3.00	198,552	370,676	1,082,058	1,452,734		1,452,734				1,069,287	1,069,287		1,069,287	255

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Row	AGENCY / DEPARTMENT		Senate Offer #1						House Offer #2						Row		
	Issue Code	Budget Issue	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue	Trust Funds	All Funds	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue		Trust Funds	All Funds
256	36321C0	Case Management Technology	4.00	309,038	2,651,588	68,030	2,719,618		2,719,618			-		-		-	256
257	4401A70	Appellate Judicial Suite Staffing		1,339,869	1,630,353		1,630,353		1,630,353		1,339,869	1,630,353		1,630,353		1,630,353	257
258	5402000	Courthouse Furnishings - Nonpublic Areas			-		-	273,773	273,773			-		-	273,773	273,773	258
259	6800100	Judicial Security Resources	2.00	132,000	453,168	8,514	461,682		461,682	2.00	132,000	453,168	8,514	461,682		461,682	259
260	6P00750	Court Programs and Services			-		-		-			-	874,463	874,463		874,463	260
261	990G000 140700	Fixed Capital Outlay - County Courthouse Facilities			-	2,250,000	2,250,000		2,250,000			-	4,000,000	4,000,000		4,000,000	261
260	990M000 082302	Elevator Replacement			-		-	1,040,000	1,040,000			-		-	1,040,000	1,040,000	260
261	990M000 088225	Improvements to Security Systems			-		-	476,058	476,058			-		-	476,058	476,058	261
261A	990S000 XXXXX	Sixth District Court of Appeal				13,000,000	13,000,000		13,000,000			-		-		-	261A
262	Total	STATE COURT SYSTEM	4,766.00	469,958,031	693,826,204	16,622,084	710,448,288	127,145,428	837,593,716	4,706.00	464,544,940	682,710,437	5,986,521	688,696,958	127,145,428	815,842,386	262
263	Grand Total		45,547.50	3,101,105,880	6,678,100,000	285,000,000	6,963,100,000	1,036,005,454	7,999,105,454	45,465.50	3,095,395,456	6,678,100,000	285,000,000	6,963,100,000	1,032,270,524	7,995,370,524	263

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Line	Agency	House Form #	Senate LFIR #	Project Title	Senate Offer #1 General Revenue	Senate Offer #1 Trust Fund	House Offer #2 General Revenue	House Offer #2 Trust Fund	Line
1	DOC	2599	1300	A Vision of Redemption - Family Reconnection Program	-	-	200,000	-	1
2	DOC	1153	2158	Before & After A/C Pilot Program	250,000	-	-	-	2
3	DOC	1662	1192	Children of Inmates, Inc. Family Strengthening & Reunification Project	350,000	-	500,000	-	3
4	DOC	1530	2106	Continuum of Care for Enhanced Offender Rehabilitation	-	3,651,975	-	3,651,975	4
5	DOC	1835	3795	Davis-Bradley Community-Involvement Center Kitchen Remodel	350,000	-	-	-	5
6	DOC	1834	3728	Davis-Bradley Mental Health Overlay: Integrated Mental Health and Substance Use Disorder Treatment for Offenders	606,375	-	606,375	-	6
7	DOC	3237	1733	Educational Services for Correctional Officers and their Families	-	-	1,000,000	-	7
8	DOC	2063	2860	Gateway FDC Day Reporting Center Pilot Expansion	350,000	-	650,000	-	8
9	DOC	3055	2582	Goodwill Industries of North Florida - Education and Career Opportunities to Reduce Recidivism in Putnam County	-	-	200,000	-	9
10	DOC	1871	2418	Home Builders Institute (HBI) Building Careers for Inmates & Returning Citizens	500,000	-	550,000	-	10
11	DOC	1103	2674	Increasing Employee Retention at the Florida Department of Corrections	-	-	362,500	-	11
12	DOC	2611	3434	Inmate Cellular Communication Interdiction Program	350,000	-	768,410	-	12
13	DOC	1025	2258	InspHire Comprehensive Reentry Services	-	-	625,000	-	13
14	DOC	3519		Joseph House Reentry Program: Rebuilding Lives	-	-	250,000	-	14
15	DOC	2236	2717	Men of Valor	-	-	250,000	-	15
16	DOC		3761	Operation New Hope - Ready4Work	350,000	-	-	-	16
17	DOC	1504	1015	Palm Beach County RESTORE Reentry Program	350,000	-	400,000	-	17
18	DOC	1074	1002	Persevere - Training, Access, and Careers through Technology Program	350,000	-	375,000	-	18
19	DOC	3404		R.I.S.E- Ready for Work Employability Program	-	-	250,000	-	19
20	DOC	2841	3452	Re-Entry Alliance Pensacola, Inc. (REAP) - EscaRosa Portal	450,000	-	500,000	-	20
21	DOC	3161	1640	Re-Entry Center Safety & Security Modernization Project	-	-	125,000	-	21
22	DOC	2083	2179	Reimagined Resources for Re-entry	-	670,000	-	670,000	22
23	DOC	3251	3282	Sumter Correctional Institution Chapel	-	-	1,750,000	-	23
24	DOC	2755	2810	The Carrier Pigeon Post	-	-	437,500	-	24
25	DOC		3759	The Enterprise Browser - Florida Department of Corrections	350,000	-	-	-	25
26	DOC	2349	1641	Workforce Education Curriculum on Virtual Reality Devices	350,000	-	-	-	26
27				Department of Corrections TOTAL	4,956,375	4,321,975	9,799,785	4,321,975	27
28	DJJ	1133	1147	Adolescent and Family Outpatient Program Continuity & Expansion	250,000	-	250,000	-	28
29	DJJ	3518	1529	AMIkids Family Centric Services	1,060,000	-	1,060,000	-	29
30	DJJ	2953	2805	Camp Deep Pond Maintenance & Storage Structure	-	-	175,000	-	30

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Line	Agency	House Form #	Senate LFIR #	Project Title	Senate Offer #1 General Revenue	Senate Offer #1 Trust Fund	House Offer #2 General Revenue	House Offer #2 Trust Fund	Line
31	DJJ	2291	2907	Caring and Secure Transport - Adolescent Crisis Mentoring Transportation Services	1,500,000	-	-	-	31
32	DJJ	1867	2666	City of West Park Youth Crime Prevention Program	-	-	300,000	-	32
33	DJJ	1483	2715	Critical Infrastructure Upgrades for Youth Crisis Center	-	-	232,500	-	33
34	DJJ		2818	Duval County Youth Mentorship Program	350,000	-	-	-	34
35	DJJ	2233	1940	Florida Alliance of Boys & Girls Clubs' Positive Youth Development Program	350,000	-	-	-	35
36	DJJ	3478	2866	Florida Children's Initiative Recidivism Reduction and Prevention	-	-	565,000	-	36
37	DJJ	2614	2876	Hillsborough County Juvenile Assessment Center (JAC) Facility Renovation	-	-	1,500,000	-	37
38	DJJ	1640	1712	Integrated Care and Coordination for Youth	678,602	-	-	-	38
39	DJJ	1078	2677	Juvenile Detention Electronic Tablet Initiative	-	-	425,000	-	39
40	DJJ	3799	1251	Juvenile Pre-Arrest Delinquency Citation Expansion- Teen Court of Sarasota, inc.	-	-	175,000	-	40
41	DJJ	2936	3339	Nassau County Youth Alternative to Secured Detention (S.W.E.A.T.)	125,000	-	125,000	-	41
42	DJJ	1687	3266	Pace Center for Girls Hernando Building	1,000,000	-	1,250,000	-	42
43	DJJ	1840	2425	Pace Center for Girls Lee Building	-	-	800,000	-	43
44	DJJ	1366	2176	Pace Center for Girls Manatee Building	2,500,000	-	2,500,000	-	44
45	DJJ	1482	3088	Parenting with Love and Limits (PLL) Evidenced Based Family Stabilization and Trauma Model	-	-	125,000	-	45
46	DJJ	3127	2892	Pasco, Pinellas, & Hillsborough County Youth Advocate Program	350,000	-	375,000	-	46
47	DJJ	3435	2877	Prodigy Cultural Arts Program	-	-	375,000	-	47
48	DJJ	1606	2874	Rehabilitation of the Heart Workforce Training Program	-	-	60,000	-	48
49	DJJ	1056	2821	Retention Plan for DJJ Contracted Direct-Care Staff	-	-	1,000,000	-	49
50	DJJ	1234	1237	Seminole County Juvenile Drug Court	565,000	-	565,000	-	50
51	DJJ	1322	2606	St. Augustine Teen Center Boys & Girls Club	-	-	200,000	-	51
52	DJJ	2031	1256	Stop Now and Plan for Dually Served Youth	350,000	-	497,500	-	52
53	DJJ	1983	1146	Voices for Children Foundation - Delinquency Diversion Program for Children and Youth in Foster Care	1,000,000	-	1,000,000	-	53
54	DJJ	2058	2849	Wayne Provision: Career and Life Skills for Reentering Youth	350,000	-	-	-	54
55	DJJ	2344	2740	Youth & Police Initiative (YPI) Train-the-Trainer Model	350,000	-	350,000	-	55
56	DJJ	1286	3176	Youth Re-Entry and Workforces Readiness Program	-	-	80,060	-	56
57				Department of Juvenile Justice TOTAL	10,778,602	-	13,985,060	-	57
58	DLA	1674	3261	Big Brothers Big Sisters Association of Florida, Inc. - Bigs in Blue Project	750,000	-	900,000	-	58
59	DLA	1643	2729	Cuban American Bar Association Pro Bono Project, Inc.	500,000	-	500,000	-	59

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Line	Agency	House Form #	Senate LFIR #	Project Title	Senate Offer #1 General Revenue	Senate Offer #1 Trust Fund	House Offer #2 General Revenue	House Offer #2 Trust Fund	Line
60	DLA	2330	2820	Delores Barr Weaver Policy Center - See the Girl: Continuity of Care Model	-	-	350,000	-	60
61	DLA	1308	1989	Florida Organized Retail Crime Exchange (FORCE) Intelligence Platform	-	-	60,000	-	61
62	DLA	3486	1730	Goodwill Industries -Suncoast- Goodwill's Pathways	256,035	-	256,035	-	62
63	DLA	1026	2253	More Too Life: Services For Sex Trafficking Victims	-	-	337,500	-	63
64	DLA	1557	2128	Nancy J. Cotterman Center Advocacy Program	-	-	314,516	-	64
65	DLA	2609	1579	Selah Freedom Programs and Services for Victims of Sex Trafficking and Exploitation	687,000	-	700,000	-	65
66	DLA	3546	1010	Special Needs Legal Assistance Program	150,000	-	150,000	-	66
67	DLA	2232	2292	The Lotus Coalition Safe Housing and Drop-In Resource Center	-	-	310,929	-	67
68	DLA	2608	3690	The No More Foundation - Human Trafficking Capacity Expansion	-	-	435,486	-	68
69	DLA	2705	3453	The No More Foundation - Human Trafficking Training and Awareness	-	-	109,239	-	69
70	DLA	2514	3723	United Way Pasco - Transitional Housing for Survivors of Human Trafficking	969,075	-	969,075	-	70
71	DLA	1285	3417	Women's Center of Jacksonville: Sexual Assault Forensic Exam Program	350,000	-	461,710	-	71
72				Department of Legal Affairs TOTAL	3,662,110	-	5,854,490	-	72
73	FDLE	2636	1996	Active Assailant Training	-	-	500,000	-	73
74	FDLE	1658	2922	Active Hearing Protection for Florida Sheriffs	500,000	-	2,000,000	-	74
75	FDLE	3328	1987	Aventura Public Safety Intelligence Center	-	-	315,575	-	75
76	FDLE	1288	1769	Bay Harbor Islands Town Hall/Police Resilient Complex	-	-	450,000	-	76
77	FDLE	2267	2632	Belle Isle Police Department Emergency Response Equipment Upgrade	350,000	-	175,000	-	77
78	FDLE	1971	2200	Blue 4 Blue	150,000	-	150,000	-	78
79	FDLE	2254	3568	Bowling Green Police Department Public Safety Equipment	120,600	-	120,600	-	79
80	FDLE	2294	2945	Broward Sheriff's Office Rapid Response Program - RapidHit ID DNA Systems & Co-Responder	348,000	-	348,000	-	80
81	FDLE	2326	2541	Cape Coral Rapid Emergency Response Vehicle	-	-	150,000	-	81
82	FDLE	1693	1534	Capital Region Real Time Crime Center (CRRGCC) Equipment and Aviation Imaging System	-	-	513,000	-	82
83	FDLE	3343	1535	Capitol Complex/Area Drones as First Responders (DFR) Program	-	-	325,000	-	83
84	FDLE	3010	3675	Charlotte County Sheriff's Warehouse	2,000,000	-	1,000,000	-	84
85	FDLE	2409	3223	Chipley Police Department Equipment Modernization	-	-	500,000	-	85
86	FDLE	2008	3587	Citrus County - Regional Public Safety Training Center	1,500,000	-	1,500,000	-	86
87	FDLE	3458	3576	City of Bartow Police Emergency Rescue Vehicle	486,635	-	486,635	-	87
88	FDLE	2402	3122	City of Bonifay - New Police Department	-	-	427,750	-	88

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Line	Agency	House Form #	Senate LFIR #	Project Title	Senate Offer #1 General Revenue	Senate Offer #1 Trust Fund	House Offer #2 General Revenue	House Offer #2 Trust Fund	Line
89	FDLE	2282	3569	City of Bowling Green New Police Station/Staff Emergency Shelter/City Hall - Municipal Complex	6,000,000	-	-	-	89
90	FDLE	1526	2116	City of Bradenton Police Department Computer Aided Dispatch (CAD) upgrades	500,000	-	500,000	-	90
91	FDLE	1762	3516	City of Dunedin High Water Rescue Vehicle	-	-	200,000	-	91
92	FDLE	1796		City of Fort Myers DNA Testing for Gun and Property Crime Reduction Initiative	-	-	250,000	-	92
93	FDLE	2970	2231	City of Hialeah - Real Time Operations Center	-	-	500,000	-	93
94	FDLE	1561	2745	City of Lauderhill Police Athletic League (PAL) and Youth Empowerment Initiative	-	-	90,000	-	94
95	FDLE	3420	1665	City of Lighthouse Point Public Safety Improvement Project	225,000	-	225,000	-	95
96	FDLE	2095	1942	City of Mascotte Public Safety Enhancement: New Police Station Construction Project	-	-	500,000	-	96
97	FDLE	2061	1281	City of Palm Bay - Police Department Sgt. Frank Tobar Regional Tactical Training Building	-	-	450,000	-	97
98	FDLE	1782	2049	City of Palm Beach Gardens Public Safety Aerial Drone Support Project	-	-	62,500	-	98
99	FDLE	3627	1553	City of Perry Police Department Evidence Management and Security Facility	250,000	-	250,000	-	99
100	FDLE	1714	3599	City of Plantation - License Plate Readers	-	-	100,000	-	100
101	FDLE	2566	2368	City of Riviera Beach Law Enforcement Training Center	350,000	-	500,000	-	101
102	FDLE	3173	1861	City of Sweetwater Public Safety Technology Upgrades	350,000	-	425,000	-	102
103	FDLE	3718	3018	Columbia County Jail Improvements Project	750,000	-	1,562,500	-	103
104	FDLE	3715	3014	Columbia County Sheriff's Department Truck Purchase	124,000	-	124,000	-	104
105	FDLE	1060	1046	Coral Springs Ballistic Film	200,000	-	100,000	-	105
106	FDLE	1928	3541	DeSoto County Jail	400,000	-	400,000	-	106
107	FDLE	1388	2433	District 21 Medical Examiner Facility	500,000	-	1,325,000	-	107
108	FDLE	3638	2178	Dixie County Sheriff's Office Multipurpose Evidence Building - Phase 3	618,750	-	750,000	-	108
109	FDLE	2161	2227	Doral Police Department Presidential/Dignitary Protective Detail Overtime Funding Initiative	-	-	375,000	-	109
110	FDLE	2658	1998	Drones as First Responder Program 2.0 (DFR 2.0)	-	-	112,500	-	110
111	FDLE		3688	FDLE Intelligence Suite	700,000	-	700,000	-	111
112	FDLE	3387	3784	Florida City Police Department Technology Equipment Upgrades	-	-	-	-	112
113	FDLE	2388	3219	Florida Law Enforcement Active Shooter Training	350,000	-	500,000	-	113
114	FDLE	2528	3369	Florida Law Enforcement Partnership: Miccosukee Police Fleet Enhancement	485,000	-	485,000	-	114
115	FDLE	1432	2546	Florida Law Enforcement Recruitment and Retention Grant Program	-	-	250,000	-	115
116	FDLE	3574	1525	Florida Sheriffs Youth Learning Center (Phase 3)	5,000,000	-	5,000,000	-	116
117	FDLE	3177	1758	Franklin County Sheriff's Judicial & Rehabilitative Center for Excellence	1,500,000	-	-	-	117

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Line	Agency	House Form #	Senate LFIR #	Project Title	Senate Offer #1 General Revenue	Senate Offer #1 Trust Fund	House Offer #2 General Revenue	House Offer #2 Trust Fund	Line
118	FDLE	3194	1507	Gulf County Sheriff's Office Dispatch and Training Center	750,000	-	1,000,000	-	118
119	FDLE	2582	3558	Hardee County Courthouse Critical Hardening Safety Sally Port	2,500,000	-	2,500,000	-	119
120	FDLE	2603	2545	Hialeah Gardens Law Enforcement Training and Emergency Vehicle Staging Facility	-	-	750,000	-	120
121	FDLE	2617	2298	Hillsborough County Sheriff's Office Regional Training and Leadership Center	350,000	-	5,000,000	-	121
122	FDLE	1860	1673	Hollywood Police Marine Public Safety Initiative	187,900	-	187,900	-	122
123	FDLE	2399	3220	Holmes County Jail and Rehabilitation Expansion	1,000,000	-	1,250,000	-	123
124	FDLE		3791	Internet Crimes Against Children	2,100,000	-	-	-	124
125	FDLE	1635	2785	Jacksonville Sheriff's Office - Drone First Responder Program	610,000	-	610,000	-	125
126	FDLE	1104	1452	Jefferson County Jail Facility Hardening and Renovation	1,750,000	-	2,000,000	-	126
127	FDLE		2826	K9s United	200,000	-	-	-	127
128	FDLE	1289	1597	Kissimmee Police Evidence Room Expansion Project	750,000	-	750,000	-	128
129	FDLE	3243	2341	Lake Alfred Police Department Evidence Shed	350,000	-	400,000	-	129
130	FDLE	3279	2367	Lantana Police Department Emergency Operations Renovation	-	-	210,000	-	130
131	FDLE	2979	2109	Madison County Sheriff's Office Consolidated Emergency Communications Center Relocation	1,000,000	-	1,000,000	-	131
132	FDLE	1175	2033	Martin County Sheriff's Office PRISM Public Safety First Mental Health Initiative	350,000	-	7,500,000	-	132
133	FDLE	2114	2215	Medley Police Department Next Generation Radios	470,739	-	470,739	-	133
134	FDLE	1642	2222	Miami Dade Sheriff's Office Law Enforcement Training Center Upgrades	-	-	187,500	-	134
135	FDLE	2126	1013	Miami Dade Sheriff's Office Preventing Public Corruption	-	-	250,000	-	135
136	FDLE	1969	1226	Miami-Dade Sheriff's Office Real Estate Fraud Squad	250,000	-	-	-	136
137	FDLE	1951	2192	Miami Springs Police Department Radio Communications Upgrade	500,000	-	-	-	137
138	FDLE	2952	2690	Nassau County Sheriff's Office K-9 Unit Regional Training Facility – Public Safety Training Complex	500,000	-	500,000	-	138
139	FDLE	2184	1852	New Smyrna Beach Vehicle Threat Mitigation	350,000	-	399,779	-	139
140	FDLE	1718	2748	North Lauderdale City Hall Security Improvements	500,000	-	250,000	-	140
141	FDLE	3545	2969	North Miami Beach Police Department Real Time Crime Center	400,000	-	400,000	-	141
142	FDLE	1253	2366	North Palm Beach Police Department - Real-Time Crime Center	-	-	100,000	-	142
143	FDLE	1825	2406	Orange City Police Department and Incident Command Center	350,000	-	750,000	-	143
144	FDLE	1531	2061	Palm Beach County Sheriff's Office Forensic Genetic Testing Phase 2	625,000	-	625,000	-	144
145	FDLE	2094	2115	Palmetto Police Department Dispatch Software	380,000	-	380,000	-	145
146	FDLE	1027	1708	Pasco Sheriff's Office - Trinity Forward Operating Center	8,000,000	-	-	-	146

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Line	Agency	House Form #	Senate LFIR #	Project Title	Senate Offer #1 General Revenue	Senate Offer #1 Trust Fund	House Offer #2 General Revenue	House Offer #2 Trust Fund	Line
147	FDLE	2761		Port St. Lucie Smart City Policing - Drone as First Responder Program	-	-	375,000	-	147
148	FDLE	3701	2714	Project Cold Case	250,000	-	250,000	-	148
149	FDLE	3215	1533	Regional Hazardous Devices/Bomb Vehicle Retrofit	-	-	349,146	-	149
150	FDLE	3772		Rio Vista and Lauderdale Harbors License Plate Readers Project	-	-	55,913	-	150
151	FDLE	1803	1388	Sarasota High Water Rescue Vehicle	-	-	-	-	151
152	FDLE	2657	1016	Satellite Beach - Law Enforcement / Fire Rescue Boat	-	-	175,000	-	152
153	FDLE	2656	1017	Satellite Beach - Law Enforcement In-Car Cameras, Body Worn Cameras, and Electronic Control Devices	750,000	-	750,000	-	153
154	FDLE	2285	1774	Senior Resource Alliance - Bringing the Lost Home	-	-	125,000	-	154
155	FDLE	1548	2008	Southwest Florida INTERCEPT Task Force (Collier, Lee, and Hendry Counties)	-	-	450,000	-	155
156	FDLE	3039	2563	St. Johns County Police Athletic League (PAL) Diamond of Dreams	500,000	-	500,000	-	156
157	FDLE	2311	3683	St. Lucie County Unified Command Vehicle	-	-	562,500	-	157
158	FDLE	2773	3629	St. Petersburg Police Department K-9 Facility	350,000	-	350,000	-	158
159	FDLE	2628	2295	Tampa Jewish Community Preventative Security Initiative	525,000	-	525,000	-	159
160	FDLE	2627	2887	Tampa Police Department Drone Detection System	-	-	250,000	-	160
161	FDLE	2590	3651	Town of Eatonville Public Safety Building Needs Assessment and Pre-Design Study	350,000	-	350,000	-	161
162	FDLE	1247		Town of Lady Lake Meridian Barricade Acquisition Project	-	-	175,000	-	162
163	FDLE	2259	3101	Town of Lake Placid New Storm-Rated Police Department Request	400,000	-	800,000	-	163
164	FDLE	2454	3637	Vero Beach Police Department Vehicle Barrier System	-	-	100,000	-	164
165	FDLE	1169	2574	Volusia Sheriff's Office Consolidated Headquarters Complex	1,000,000	-	1,500,000	-	165
166	FDLE	1014	1001	Wandering Rescue and Prevention Project	250,000	-	250,000	-	166
167	FDLE	2413	3590	Washington County - Jail Repairs and Rehabilitation	1,100,000	-	1,500,000	-	167
168	FDLE	2444	3226	Washington County Sheriff's Office Emergency Management Trucks	120,000	-	120,000	-	168
169	FDLE	1559	3787	Wilton Manors Transparency in Public Safety Project	-	-	175,000	-	169
170	FDLE	1205	1272	Winter Park Vehicle Threat Mitigation	-	-	62,500	-	170
171				Department of Law Enforcement TOTAL	53,576,624	-	61,919,037	-	171
172	JAC	2623	3571	Hillsborough County Clerk Records Center	350,000	-	1,500,000	-	172
173				Justice Administrative Commission TOTAL	350,000	-	1,500,000	-	173
174	SCS	3722	3094	Baker County Courthouse ADA Compliance & Structural Rehabilitation - Phase II	-	-	450,000	-	174
175	SCS	3725	3001	Bradford County Courthouse Renovations	-	-	750,000	-	175

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Line	Agency	House Form #	Senate LFIR #	Project Title	Senate Offer #1 General Revenue	Senate Offer #1 Trust Fund	House Offer #2 General Revenue	House Offer #2 Trust Fund	Line
176	SCS	2006	3586	Citrus County - Judicial and Government Space Expansion	350,000	-	-	-	176
177	SCS	1313	2113	Early Childhood Court	-	-	412,638	-	177
178	SCS	2989		Early Childhood Court - Leon and Gadsden	-	-	211,825	-	178
179	SCS	2622	2831	Extended-Release Injectable Naltrexone (Vivitrol) Program	-	-	250,000	-	179
180	SCS	1240	2053	Lake County Judicial Center Expansion	400,000	-	500,000	-	180
181	SCS	2752	3025	Leon County Critical Courthouse Security Improvements	-	-	250,000	-	181
182	SCS	2939	2698	Nassau County Courthouse Redesign and New Courtroom	-	-	250,000	-	182
183	SCS	3158	1603	Osceola County Courthouse Courtroom	350,000	-	-	-	183
184	SCS	2637	1605	Osceola County Judicial Parking Security	350,000	-	-	-	184
185	SCS	3635	1570	Taylor County Courthouse Air Handler & Duct Replacement Project	800,000	-	800,000	-	185
186	SCS	3110	2629	Volusia County Judicial Building Design Services	-	-	1,000,000	-	186
187				State Court System TOTAL	2,250,000	-	4,874,463	-	187